

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2026 SI
ESTIMARI PENTRU ANII 2027-2029

Capitol/subcapitol/paragraf: 51.02 - Autoritati publice si actiuni externe

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	5,480.00	0.00	1,281.00	2,139.00	1,146.00	914.00	4,803.18	4,944.45	5,038.63
CHELTUIELI CURENTE	01	4,860.00	0.00	1,281.00	1,519.00	1,146.00	914.00	4,803.18	4,944.45	5,038.63
TITLUL I CHELTUIELI DE PERSONAL	10	3,613.00	0.00	1,053.00	1,011.00	855.00	694.00	3,685.26	3,793.65	3,865.91
Cheltuieli salariale in bani	10.01	3,518.00	0.00	1,036.00	973.00	835.00	674.00	x	x	x
Salarii de baza	10.01.01	2,900.00	0.00	870.00	800.00	700.00	530.00	x	x	x
Indemnizatii platite unor persoane din afara unitatii	10.01.12	314.00	0.00	90.00	95.00	60.00	69.00	x	x	x
Indemnizatii de hrana	10.01.17	96.00	0.00	18.00	28.00	25.00	25.00	x	x	x
Alte drepturi salariale in bani	10.01.30	208.00	0.00	58.00	50.00	50.00	50.00	x	x	x
Cheltuieli salariale in natura	10.02	18.00	0.00	0.00	18.00	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	18.00	0.00	0.00	18.00	0.00	0.00	x	x	x
Contributii	10.03	77.00	0.00	17.00	20.00	20.00	20.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	77.00	0.00	17.00	20.00	20.00	20.00	x	x	x
TITLUL II BUNURI SI SERVICII	20	1,096.00	0.00	228.00	357.00	291.00	220.00	1,117.92	1,150.80	1,172.72
Bunuri si servicii	20.01	835.00	0.00	195.00	244.00	224.00	172.00	x	x	x
Furnituri de birou	20.01.01	20.00	0.00	5.00	5.00	5.00	5.00	x	x	x
Materiale pentru curatenie	20.01.02	20.00	0.00	5.00	5.00	5.00	5.00	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	38.00	0.00	12.00	8.00	5.00	13.00	x	x	x
Apa, canal si salubritate	20.01.04	78.00	0.00	20.00	20.00	22.00	16.00	x	x	x
Carburanti, lubrifianti si combustibili alternativi	20.01.05	72.00	0.00	20.00	20.00	20.00	12.00	x	x	x

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		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Piese de schimb	20.01.06	25.00	0.00	10.00	5.00	5.00	5.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	70.00	0.00	15.00	27.00	20.00	8.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	12.00	0.00	4.00	4.00	2.00	2.00	x	x	x
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	500.00	0.00	104.00	150.00	140.00	106.00	x	x	x
Bunuri de natura obiectelor de inventar	20.05	30.00	0.00	5.00	15.00	5.00	5.00	x	x	x
Alte obiecte de inventar	20.05.30	30.00	0.00	5.00	15.00	5.00	5.00	x	x	x
Depasari, detasari, transferari	20.06	8.00	0.00	2.00	2.00	2.00	2.00	x	x	x
Depasari interne, detasari, transferari	20.06.01	8.00	0.00	2.00	2.00	2.00	2.00	x	x	x
Carti, publicatii si materiale documentare	20.11.00	35.00	0.00	6.00	12.00	7.00	10.00	x	x	x
Consultanta si expertiza	20.12.00	141.00	0.00	18.00	65.00	34.00	24.00	x	x	x
Pregatire profesionala	20.13.00	25.00	0.00	0.00	12.00	12.00	1.00	x	x	x
Protectia muncii	20.14.00	10.00	0.00	2.00	3.00	3.00	2.00	x	x	x
Alte cheltuieli	20.30	12.00	0.00	0.00	4.00	4.00	4.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	0.00	4.00	4.00	4.00	x	x	x
TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	60	151.00	0.00	0.00	151.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01.00	120.70	0.00	0.00	120.70	0.00	0.00	x	x	x
Finantare publica nationala	60.02.00	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x
Sume aferente TVA	60.03.00	25.30	0.00	0.00	25.30	0.00	0.00	x	x	x
CHELTUIELI DE CAPITAL	70	620.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	620.00	0.00	0.00	620.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	620.00	0.00	0.00	620.00	0.00	0.00	x	x	x
Constructii	71.01.01	155.00	0.00	0.00	155.00	0.00	0.00	x	x	x
Alte active fixe	71.01.30	465.00	0.00	0.00	465.00	0.00	0.00	x	x	x

Ordonator principal de credite,
Panait Marian

Contabil,
Bujanita Maricela